

15 - Byrne Grant Expenditures - FY11-12/31/2015

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BYRNE FEDERAL EXPENDITURE AS OF 12/31/2015

Grant Year	Description	Admin	Governors Offc (DOC)	Local Prosecutor/ Task Force	Total
FY 2011	Grant Award	\$ 15,480	\$ 268,247	\$ 351,091	\$ 634,818
	Expenditure	\$ (15,480)	\$ (268,247)	\$ (351,091)	\$ (634,818)
	Award Balance	\$ -	\$ -	\$ -	\$ -
FY 2012	Grant Award	\$ -	\$ 221,508	\$ 306,334	\$ 527,842
	Expenditure	\$ -	\$ (221,508)	\$ (306,334)	\$ (527,842)
	Award Balance	\$ -	\$ -	\$ -	\$ -
FY 2013	Grant Award	\$ -	\$ 237,230	\$ 320,581	\$ 557,811
	Expenditure *	\$ -	\$ (193,168)	\$ (320,581)	\$ (513,749)
	Award Balance	\$ -	\$ 44,062	\$ -	\$ 44,062
FY 2014	Grant Award	\$ 54,215	\$ 176,552	\$ 311,387	\$ 542,154
	Expenditure *	\$ (15,750)	\$ -	\$ (309,512)	\$ (325,261)
	Award Balance	\$ 38,465	\$ 176,552	\$ 1,875	\$ 216,893
FY 2015	Grant Award	\$ 10,000	\$ 191,498	\$ 276,257	\$ 477,755
	Expenditure *	\$ -	\$ -	\$ (126,630)	\$ (126,630)
	Award Balance	\$ 10,000	\$ 191,498	\$ 149,627	\$ 351,125
Total Award FY11-15		\$ 79,695	\$ 1,095,035	\$ 1,565,650	\$ 2,740,380
Total Expenditure YTD		\$ (31,230)	\$ (682,923)	\$ (1,287,518)	\$ (2,001,671)
Award Remaining		\$ 48,465	\$ 412,112	\$ 278,132	\$ 738,709